



CAMPUS BASED
2024-2025 STUDENT BUDGETS
 5/15/2024

FULL TIME, 3/4 TIME, 1/2 TIME

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|------------------|------|------|--------|------|------|--------|
| W/ PARENT | 1346 | 1062 | 11,494 | 4060 | 1962 | 19,924 |
| AWAY FROM PARENT | 1346 | 1062 | 22086 | 4968 | 1962 | 31,424 |

ONE SEMESTER

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|------------------|------|-----|-------|------|------|--------|
| W/ PARENT | 673 | 531 | 5747 | 2030 | 981 | 9962 |
| AWAY FROM PARENT | 673 | 531 | 11043 | 2484 | 981 | 15,712 |

11 MONTHS

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|------------------|------|------|-------|------|------|--------|
| W/ PARENT | 2009 | 1593 | 14048 | 4962 | 2398 | 25,010 |
| AWAY FROM PARENT | 2009 | 1593 | 26994 | 6072 | 2398 | 39,066 |

SUMMER SESSION

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|------------------|------|-----|------|------|------|-------|
| W/ PARENT | 663 | 531 | 2554 | 902 | 436 | 5086 |
| AWAY FROM PARENT | 663 | 531 | 4908 | 1104 | 436 | 7642 |

Less than Half-Time

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|--------------------|------|-----|------|------|------|-------|
| 13. Two Semester | 330 | 266 | 0 | 0 | 490 | 1086 |
| 14. One Semester | 165 | 133 | 0 | 0 | 245 | 543 |
| 15. Eleven Months | 487 | 399 | 0 | 0 | 599 | 1485 |
| 16. Summer Session | 157 | 133 | 0 | 0 | 109 | 399 |

- Fall, Spring and/or Summer fees are based on 14 units.
- Books and supply and transportation expense calculation for less than half time students: divide full year costs by 4 for year. Divide by 2 for one semester & summer amount.
- LHT fees for a semester or summer session is based on 3 units.
- Food/Housing, personal and transportation expenses for summer: divide two semester amount by 9 months and multiply by 2 months.



FEDERAL PELL GRANT COST OF ATTENDANCE 2024-2025 STUDENT BUDGETS

FULL TIME, 3/4 TIME, 1/2 TIME

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|------------------|------|------|--------|------|------|--------|
| W/ PARENT | 1346 | 1062 | 11,494 | 4060 | 1962 | 19,924 |
| AWAY FROM PARENT | 1346 | 1062 | 22,086 | 4968 | 1962 | 31,424 |

LESS THAN 1/2 TIME

| BUDGET CATEGORY | FEES | B/S | FD/H | P/XP | TRNS | TOTAL |
|------------------|------|------|------|------|------|-------|
| W/ PARENT | 1346 | 1062 | 0 | 0 | 1962 | 4370 |
| AWAY FROM PARENT | 1346 | 1062 | 0 | 0 | 1962 | 4370 |

| Fees: | Fall | Spring | Summer | |
|--------------------|---------------|---------------|---------------|----------------------|
| Registration Fee** | 644.00 | 644.00 | 644.00 | |
| Health Fee | 22.00 | 22.00 | 17.00 | |
| St. Center Const. | 5.00 | 5.00 | 0.00 | \$1 per unit max \$5 |
| St. Rep. Fee | 2.00 | 2.00 | 2.00 | |
| Subtotal Mandatory | <u>673.00</u> | <u>673.00</u> | <u>663.00</u> | |
| ASCC Fee | 12.00 | 12.00 | 6.00 | |
| Parking Fee*** | <u>20.00</u> | <u>20.00</u> | <u>18.00</u> | |
| Total All Fees | <u>705.00</u> | <u>705.00</u> | <u>687.00</u> | |

| | CCPG A | CCPG B & C | All Fees |
|---------------|---------------|-----------------------|-----------------|
| Fall/Spring-- | \$1346 | \$1288 | \$1410 |
| One Semestr-- | 673 | 644 | 705 |
| Fall/Spr/Su-- | 2009 | 1932 | 2097 |
| Summer only-- | 663 | 644 | 687 |

* Plus estimated actual dependent care expenses, if applicable.
 Plus Out of State Tuition \$356 per unit (14 units x 2 sem x \$356= \$9,968 OST Year)
 Plus average loan fees of \$60[^] per loan.

FULL TIME, 3/4 TIME, 1/2 TIME: OUT-OF-STATE

| BUDGET CATEGORY | FEES | OST | B/S | FD/H | P/XP | TRNS | TOTAL |
|---------------------|------|------|------|--------|------|------|--------|
| 1. W/ PAR | 1346 | 9968 | 1062 | 11,494 | 4060 | 1962 | 29,892 |
| 2. AWAY FROM PARENT | 1346 | 9968 | 1062 | 22,086 | 4968 | 1962 | 41,392 |

** Assumes average of 14 units per term, \$46 per unit. Less than 1/2 time; 3 units per term.

*** Per Title V Regulations, financial aid students cannot be charged more than \$20 per term for parking if they are receiving a CCPG "A", "B" or "C". Parking is \$40 per semester and \$18 for summer session.

[^]May be subject to change in October 2022 due to the Federal Sequester or changes in the Higher Education Act!



Additional Notes:

- Default Housing Status
 - Since housing status is no longer a question on the FAFSA, colleges must assign a housing status for the student to be able to assign the appropriate COA budget.
 - In discussion between the two FA directors, and feedback from colleagues in the state, there are varying options colleges are using:
 - default the housing status to away from parent to be able to award more aid instead of less than what many students would get if defaulting to living with parent
 - default dependent students to living with parents and default independent students to living away from parents.
 - Other options?
 - NOTES:
 - Whichever way the housing status is decided is that we must provide a process for the student to be able to change their housing status.
 - Decide after more FSA, CCCCCO, NASFAA guidance is provided, and feedback from Regional colleagues

2024-25 Academic Calendar Dates

Fall: 08/19/2024 – 12/16/2024

Census: 09/03/2024

Spring: 02/03/2025 – 06/02/2025

Census: 02/18/2025

Summer: 06/09/2025 – 08/02/2025