

#2

COMPLETE

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Page 1: Please review the following:

Q1

Contact Person:

| | |
|---------------|--------------------------------|
| Name | Keenan Murray |
| Email Address | keenan.murray@gcccd.edu |

Q2

Department:

Surveying

Q3

Title of Request:

Supply Budget Increase

Q4

Location of Request:

Cuyamaca College

Q5

Type of Request (Select one):

Miscellaneous: All non-operational requests and requests that do not fall under staffing, technology, or facilities requests are considered other requests. For department operational needs, please discuss with your Deans office. Please specify miscellaneous request::

We are requesting a permanent increase to our supply budget to ensure the long-term sustainability and success of the Surveying Program. A larger supply budget will allow us to maintain, repair, and replace critical equipment used in our courses, ensuring students have access to the tools they need for hands-on learning with current and industry-relevant technologies. This increase is essential for the stability of the program, reducing our reliance on external donations and volunteer efforts, and enabling us to provide a consistent, high-quality educational experience for all students.

Q6

Description of Request: Please provide a description of the supplies, equipment, furniture or other request. When making your request, please be as specific as possible and include information such as make, model, manufacturer, color, quantity, etc.

Our current annual program supply budget is only \$100, which is insufficient to meet the essential needs of maintaining, repairing, or replacing equipment. We have relied heavily on the generosity of our adjunct instructors and industry donations to keep our equipment operational. For example, Trimble Inc. generously donated over \$200,000 worth of cutting-edge equipment to our program and has shown a willingness to continue supporting these contributions. However, our program should have the financial capacity to independently purchase replacement components, such as batteries, and cover repair or maintenance costs without relying solely on donations or adjunct efforts.

Equipment repair costs typically range between \$100 and \$200 per hour, making it impossible to address even minor issues with our current budget. To ensure the long-term functionality of our equipment and provide students with uninterrupted access to industry-relevant tools, we are requesting an increase in our supply budget from \$100 to \$1,500. This increase would allow us to afford necessary repairs and purchase minor replacement parts, ensuring the stability and sustainability of our program.

Q7

Estimated Cost:

\$1,400

Q8

Respondent skipped this question

Please attach quote, if available

Q9

Total Cost of Ownership:Your requested item may incur ongoing expenses.What are the ongoing expenses associated with your request? If there are ongoing expenses, please detail how you plan to support these costs with your existing budget by completing the text boxes below.

| | |
|--|----------------|
| Initial Cost of Item | 0 |
| Service Agreements/Warranties | 0 |
| Maintenance | 0 |
| Upgrades | 0 |
| Impacts to Staffing | 0 |
| Replacement Costs | 0 |
| Other | \$1,400 |
| Total | \$1,400 |
| Amount available in departmentbudget to support this requestSmarkey: | 0 |
| Remaining requested amount | \$1,400 |

Q10

Justification of Request:The justification of the request is a key area to focus on. The ROC encourages you to strengthen your request by providing a robust rationale detailing all relevant criteria. When writing the rationale, keep in mind that those reviewing the justification may not be familiar with your department and needs. Providing detailed information and context can help clarify the need for your request.Please select the applicable criteria(s) and provide the details of how the criteria(s) relate to your request.

Critical need,
Program expansion,
Impact on student success and access,

Provided details::

The surveying program has historically benefited from generous equipment donations, adjunct instructors who volunteer their time to maintain the equipment, and support from industry partners. While this support has been invaluable, surveying is a field that relies heavily on well-maintained, functional equipment. To ensure students have consistent access to the technologies essential for their training and success, it is crucial for the program to establish its own financial resources to support equipment maintenance and upkeep.

Q11

Program Goal: Please identify the program goal(s), as stated in your current annual or comprehensive program review, that this request would help your program achieve. Provide a brief explanation of how it would do so.

Goal 1: Provide Students with Training on Equipment and Technology Used in the Field

To ensure students have the opportunity to train with current surveying equipment and technologies, it is essential for the program to establish internal financial resources for equipment maintenance. With our current supply budget of only \$100, even basic needs, such as replacing a battery, require us to seek donations or rely on adjunct instructors to manage equipment maintenance. This approach is neither sustainable nor sufficient for supporting a professional-grade program. Financial independence is necessary to address minor equipment concerns, ensuring students have consistent access to the tools they need for effective, hands-on training.
